

Annual REPORT

October 1, 2011 — September 30, 2012

HELPING CHILDREN TO BE VICTORS

The Year in Review



Welcome to our 25th year of "Helping Children to be Victors."

Dear Friends,

We want to thank everyone for their continued support during our 25 years of service in Michigan. It truly takes a team to run this organization and continue our mission of *"Helping Children to be Victors."*

In the last year we served 974 youth in our residential programs. Twenty-five of these youths earned their GEDs; twelve received high school diplomas. Our Community Based Program served 315 children; five have graduated from high school, and two are already attending college. We saw the creation of 138 families through adoption, and we continue to advance the best treatment models to all our clients.

We would like to thank all of our staff throughout the years for their commitment, dedication, hard work, and caring attitudes. Thank you to all of our supporters and donors for your generosity. Your continued support of Wolverine Human Services, continues the daily mission of *"Helping Children to be Victors."*

All the best,

Judith Fischer Wollack, MSW, ACSW CEO



On behalf of the Board of Trustees

for Wolverine Human Services, we would like to thank you for your continued support. Without people like you, our programs would not be the success they are today. It is through your commitment and generosity that we are able to provide children and families with resources and support to set them on a path to victory.

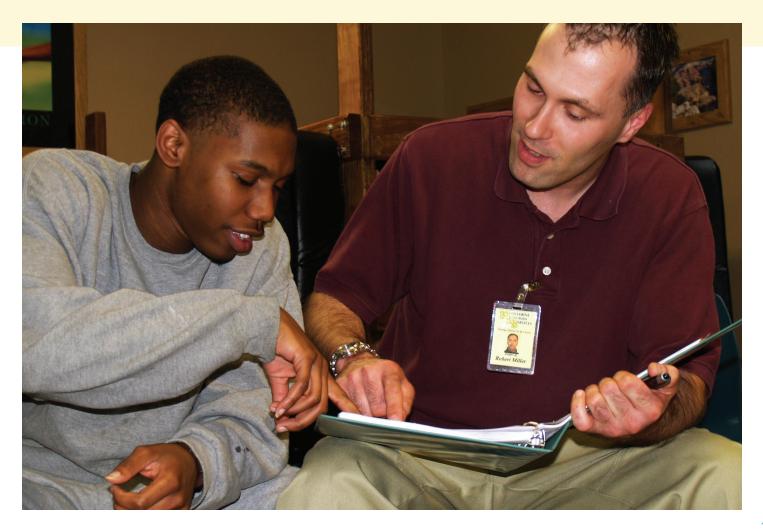
We want to take this opportunity to recognize our generous donors, each of whom has made a lasting impact on our agency and clients. We look forward to many years of continued friendship, as we work together in "Helping Children to be Victors."

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WOLVERINE HUMAN SERVICES

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Reaching Children in Need

Detroit: Wolverine Center

ST. JUDE'S HOME FOR BOYS

- 12–17 year old males
- · Located on Detroit's east side
- 9–12 month program
- Abused/neglected youth
- On grounds charter school
- Group residential program
- Contracted psychiatric and psychological services on site
- Will accept youth on medication
- Family and individual counseling provided
- Regular home visits
- Full scale IQ of 70 and higher

VICTORS CENTER JJ & VICTORS SUBSTANCE ABUSE

- 12–17 year old males
- Located on Detroit's east side
- 6–9 month program
- Non-secure
- Full scale IQ lower than 70
- History of failed placements
- On grounds charter school
- Group residential program
- Will accept youth on medication
- Family and individual counseling provided
- Scheduled home visits
- Contracted psychiatric and psychological services on site
- Substance abuse treatment with individual and group therapy

VICTORS CENTER A/N

- 12–17 year old males
- Located on Detroit's east side at St. Jude's Home for Boys
- 6–9 month program
- Not rated
- Full scale IQ of lower than 70
- History of failed placements
- On grounds charter school
- Group residential program
- Will accept youth on medication
- Family and individual counseling provided
- Scheduled home visits
- Contracted psychiatric and psychological services on site

Saginaw: Wolverine Secure Treatment Center

- 12–17 year old males
- Secure residential
- Ability to program youth until age 21
- On grounds school and GED program
- Special Education services
- Group residential program
- · Family work services, home visits by court order
- Specialized sex offender treatment
- Specialized substance abuse services
- Specialized mental health counseling services
- Contracted psychiatric and psychological services on site

Wolverine Vassar Campus

- Located in Vassar, MI
- 12–17 year old males and females
- Residential foster care, non-secure juvenile justice programs
- Group residential program, CBT-based
- Family counseling services, scheduled home visits
- On-grounds school
- Special education services provided
- High school and/or GED completion
- Independent living preparation
- Contracted psychiatric and psychological services
- Onsite medical and dental services
- Will accept youth on medications

WOLVERINE GROWTH AND RECOVERY CENTER

- Non-secure
- Houses the WCARE-I program
- 90-day to six month programs
- Restricted home visits

WCARE-R

- Non-secure
- Licensed substance abuse treatment
- Designed for delinquents with history of substance abuse
- Length of stay tailored to individual needs of youth
- Random and mandatory drug screens
- Twelve-step program
- Relapse prevention, respite care





Wolverine Human Services, Inc. is certified by The Council on Accreditation of Services for Families and Children, Inc.



Reaching Children in Need

WCARE-IB

- 13–17 year old males
- Non-secure
- ASAM level of 3.0 or higher
- Intensive drug treatment program
- 90-day model (probation cases only)
- Full program model with behavior stabilization
- Collaborative program with Growth Works
- Zero tolerance for aggressive behavior
- Minimum 3 hours of group therapy daily

PIONEER WORK AND LEARN CENTER

- Abused/neglected and non-secure youth
- Indeterminate length of stay
- Permanency planning
- Reintegration specialists
- Independent living skills training

VASSAR HOUSE: WCARE-IG

- 13–17 year old females
- Non-secure
- ASAM level of 3.0 or higher
- Intensive drug treatment program
- 90-day model (probation cases only)
- Full program model with behavior stabilization
- Collaborative program with Growth Works
- Zero tolerance for aggressive behavior
- Minimum 3 hours of group therapy daily

VASSAR HOUSE: PASSAGES

- 12–17 year old females
- Non-secure
- Behavioral health program
- Individual therapy 3 times/week
- Average length of stay 9-12 months
- 1:5 staff to client ratio
- Group, individual, and family counseling
- On-grounds school
- On site LPN

VASSAR HOUSE: JOURNEYS

- 12–17 year old females
- Non-secure
- Trauma-informed services
- Group, individual, and family counseling
- Average length of stay 9-12 months
- On-grounds school
- On site LPN

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CLARENCE FISCHER LEADERSHIP ACADEMY

- 13–17 year old males
- Located in Vassar, MI
- Cadets wear military style gear
- Academy with on grounds school
- Special Education services provided
- GED program available
- Group residential program
- Family work services, scheduled home visits
- Full scale IQ of 80 or higher
- Good physical condition
- Non-secure
- No serious mental health concerns
- Will accept youth on limited meds

Community-Based Programs

Offices: Wayne, Oakland, Macomb, Genesee, Saginaw counties

FOSTER CARE

- 0–19 year old males and females
- Abuse/neglect and delinguency wards
- Contract status: state-wide
- Services provided: general and specialized foster care
- Will accept all DHS/court-ordered placements as long as an appropriate foster home is available
- Will provide case management services
- Will provide full family services
- Monitor and maintain foster home/ placement licensing rules
- Permanency planning
- Counseling
- · Family visits
- Transportation
- 24 hour on-call crisis intervention
- Medical and psychological liaison services
- Court/DHS liaison services
- Resource acquisition

SUPERVISED INDEPENDENT LIVING

- 16–19 year old male and females
- · Abuse/ neglect and delinquency wards
- Contract status: state-wide
- Services provided: independent living services
- Placement types: home provider and

independent living

- Monitor and maintain home provider and independent living licensing rules
- Discharge planning
- Counseling
- Family reunification assistance when possible
- Transportation
- 24 hour on-call crisis intervention
- Education and vocational planning
- Medical and psychological liaison services
- Court/DHS liaison services
- Resource acquisition

ADOPTION SERVICES

• 0–19 year old male and female

Case management services

24-hour crisis response

Post-adoption services

Transportation services

Trauma-informed services

 Identification of prospective adoptive homes

Adoptive parent recruitment & support

Collaboration with court, DHS, and

Home studies

community

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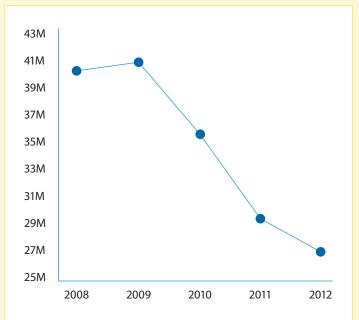
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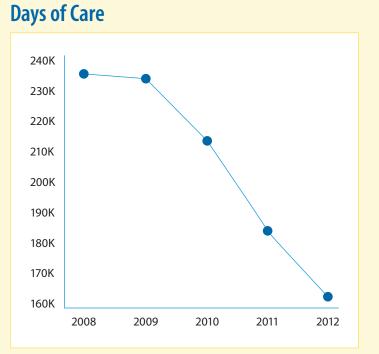
Making it Work



WHS lives up to its commitment to children by providing needed services in a cost-effective manner. To date, we have provided over three million days of care to over 27,500 individual clients. The following graphs displays the trends of our revenues and days of care since 2008. WHS has adapted to these economic times while maintaining the highest level of care for our clients.

Total Revenues





Statement of Operating Expenses

Comparative operating results for the fiscal period ending Sept. 30, 2008–2012 are presented in a condensed format for simplified review.		2008	2009	2010	2011	2012
	Revenues					
	Government	38,979,480	39,274,366	34,743,578	28,677,228	26,643,818
	Other	1,211,390	1,604,692	882,489	814,427	439,568
	Total	40,190,870	40,879,058	35,626,067	29,491,655	27,083,386
		5.32%	1.71%	-12.85%	-17.22%	-8.17%
	Expenses					
	Supervision and Treatment	28,212,378	29,036,709	27,479,226	23,054,607	19,327,915
	Supplies	2,698,177	2,895,837	2,271,152	1,523,670	1,349,063
	Communication	352,130	394,670	323,690	335,887	310,563
	Facilities and Equipment	3,017,652	2,831,385	2,722,494	2,304,527	1,804,127
	Transportation	1,337,601	992,802	919,697	812,429	648,590
	Specific Assistance	1,974,218	805,411	782,917	1,445,482	480,567
	Other Operational	1,788,077	789,526	564,747	444,856	681,144
	Depreciation	932,556	1,174,866	1,211,204	1,182,336	1,123,285
	Interest	1,225,677	1,330,870	1,299,513	1,186,434	1,180,348
	Total	41,538,466	40,252,076	37,574,640	32,290,228	26,905,602
	Revenues over/under Expenses	(1,347,596)	626,982	(1,948,573)	(2,789,573)	177,784

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